

**Shady Grove United Methodist Church
Income and Expense as of End of February, 2016-2017**

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,075	80,349	57,484	72,813	70,874	72,726	75,426	70,513	128,301	57,510	93,268	-	874,339	
Adjustment Prior Month(s)			(20)										(20)	
Income (Adjusted)	95,075	80,349	57,464	72,813	70,874	72,726	75,426	70,513	128,301	57,510	93,268	-	874,319	87.5%
Expense:														
Denominational Support	11,123	11,123	11,123	11,123	11,123	11,123	11,123	11,123	11,123	11,224	11,224	-	122,552	91.8%
Worship	655	936	63	871	72	606	1,027	858	497	83	1,434	-	7,104	88.8%
Music & Arts Ministry	236	321	732	322	1,293	667	371	371	6,200	395	354	-	11,264	90.8%
Fellowship	-	-	-	-	-	-	-	204	45	105	-	-	354	49.1%
Adult Ministry	645	203	323	329	488	1,053	355	1,896	1,151	307	3,389	-	10,141	60.1%
Youth Ministry	181	414	843	126	804	1,975	160	250	246	535	491	-	6,025	60.3%
Children's Ministry	4,088	4,758	4,838	5,318	1,899	4,584	7,349	3,776	4,907	2,488	5,254	-	49,258	96.6%
Supporting Ministries	21,559	31,855	16,851	19,611	18,933	20,214	17,785	27,266	18,254	16,163	15,186	-	223,678	88.1%
Stewardship	98	98	111	-	221	103	-	121	120	156	1,213	-	2,242	64.0%
Staff Support	41,487	41,919	42,966	41,173	40,742	41,792	40,727	43,504	41,248	40,925	41,631	-	458,115	91.6%
Communications	125	75	5,270	75	75	75	75	75	550	75	75	-	6,545	72.7%
Total Expense	80,197	91,702	83,121	78,948	75,652	82,192	78,971	89,445	84,342	72,455	80,251	-	897,277	
Adjustment Prior Month(s)				91									91	
Expense (Adjusted)	80,197	91,702	83,121	78,948	75,652	82,192	79,062	89,445	84,342	72,455	80,251	-	897,368	
Net Income(Loss)	14,878	(11,353)	(25,657)	(6,135)	(4,778)	(9,466)	(3,636)	(18,932)	43,958	(14,946)	13,017	-	(23,049)	