

**Shady Grove United Methodist Church**  
**2017-2018 Budget**

	<b><u>Yearly</u></b> <b><u>Budget</u></b>	<b><u>Prorated</u></b> <b><u>Current Mo.</u></b>
<b>Income:</b>		
	\$ 998,057	\$ 914,886
<b>Expense:</b>		
Denominational Support	\$ 134,685	\$ 123,461
Worship	\$ 10,775	\$ 9,877
Music & Arts Ministry	\$ 13,640	\$ 12,503
Fellowship	\$ 500	\$ 458
Adult Ministry	\$ 18,285	\$ 16,761
Youth Ministry	\$ 11,000	\$ 10,083
Children's Ministry	\$ 51,391	\$ 47,108
Supporting Ministries	\$ 249,847	\$ 229,026
Stewardship	\$ 3,500	\$ 3,208
Staff Support	\$ 494,849	\$ 453,612
Communications	\$ 9,585	\$ 8,786
Total Expense	<u>998,057</u>	<u>\$ 914,886</u>