Shady Grove United Methodist Church
Income and Expense as of End of August, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	83,431	64,503	75,651	79,427	-	-	-	-	-	-		398,209	
Adjustment Prior Month(s)			-										-	
Income (Adjusted)	95,197	83,431	64,503	75,651	79,427	-	-	-	-	-	-	-	398,209	39.9%
Expense:														
Denominational Support	11,224	11,224	11,224	11,224	11,224	-	-	-	-	-	-	-	56,119	41.7%
Worship	1,471	288	250	150	790	-	-	-	-	-	-	-	2,949	27.4%
Music & Arts Ministry	255	133	173	142	2,524	-	-	-	-	-	-	-	3,227	23.7%
Fellowship	49	-	-	-	-	-	-	-	-	-	-	-	49	9.8%
Adult Ministry	309	1,212	250	215	1,893	-	-	-	-	-	-	-	3,880	21.2%
Youth Ministry	(25)	671	779	132	2,610	-	-	-	-	-	-	-	4,167	37.9%
Children's Ministry	3,055	3,081	3,121	4,408	5,735	-	-	-	-	-	-	-	19,400	37.7%
Supporting Ministries	16,713	16,377	35,529	20,627	20,394	-	-	-	-	-	-	-	109,640	43.9%
Stewardship	103	230	104	103	113	-	-	-	-	-	-	-	654	18.7%
Staff Support	41,331	47,398	42,479	38,733	39,824	-	-	-	-	-	-	-	209,765	42.4%
Communications	75	75	75	1,425	150	-	-	-	-	-	-	-	1,800	18.8%
Total Expense	74,560	80,689	93,985	77,159	85,256	-	-	-	-	-	-		411,650	
Adjustment Prior Month(s)									-				-	
Expense (Adjusted)	74,560	80,689	93,985	77,159	85,256	-	-	-	-	-	-	-	411,650	
Net Income(Loss)	20,637	2,742	(29,482)	(1,508)	(5,829)	-	-	-	-	-	-	-	(13,440)	