

**Shady Grove United Methodist Church**  
**Income and Expense as of End of September, 2017-2018**

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
<b>Income:</b>														
Adjustment Prior Month(s)													468,083	
<b>Income (Adjusted)</b>	95,197	83,431	64,503	75,651	79,427	69,874	-	-	-	-	-	-	468,083	46.9%
<b>Expense:</b>														
Denominational Support	11,224	11,224	11,224	11,224	11,224	11,224	-	-	-	-	-	-	67,343	50.0%
Worship	1,471	288	250	150	790	183	-	-	-	-	-	-	3,133	29.1%
Music & Arts Ministry	255	133	173	142	2,524	276	-	-	-	-	-	-	3,504	25.7%
Fellowship	49	-	-	-	-	451	-	-	-	-	-	-	500	100.0%
Adult Ministry	309	1,212	250	215	1,893	1,294	-	-	-	-	-	-	5,174	28.3%
Youth Ministry	(25)	671	779	132	312	5,136	-	-	-	-	-	-	7,004	63.7%
Children's Ministry	3,055	3,081	3,121	4,408	5,735	4,266	-	-	-	-	-	-	23,666	46.1%
Supporting Ministries	16,713	16,377	35,529	20,627	20,394	19,745	-	-	-	-	-	-	129,385	51.8%
Stewardship	103	230	104	103	113	572	-	-	-	-	-	-	1,226	35.0%
Staff Support	41,331	47,398	42,479	38,733	39,824	38,745	-	-	-	-	-	-	248,509	50.2%
Communications	75	75	75	1,425	150	775	-	-	-	-	-	-	2,575	26.9%
Total Expense	74,560	80,689	93,985	77,159	82,958	82,666	-	-	-	-	-	-	492,017	
Adjustment Prior Month(s)													492,017	
<b>Expense (Adjusted)</b>	74,560	80,689	93,985	77,159	82,958	82,666	-	-	-	-	-	-	492,017	
<b>Net Income(Loss)</b>	20,637	2,742	(29,482)	(1,508)	(3,531)	(12,792)	-	-	-	-	-	-	(23,934)	