Shady Grove United Methodist Church
Income and Expense as of End of November, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	83,431	64,503	75,651	79,427	69,874	79,230	88,886	-	-	-		636,199	
Adjustment Prior Month(s)			-										-	
Income (Adjusted)	95,197	83,431	64,503	75,651	79,427	69,874	79,230	88,886	-	-	-	-	636,199	63.7%
Expense:														
Denominational Support	11,224	11,224	11,224	11,224	11,224	11,224	11,224	11,224	-	-	-	-	89,790	66.7%
Worship	1,471	288	250	150	790	183	879	1,338	-	-	-	-	5,350	49.6%
Music & Arts Ministry	255	133	173	142	2,524	276	419	769	-	-	-	-	4,692	34.4%
Fellowship	49	-	-	-	-	451	-	-	-	-	-	-	500	100.0%
Adult Ministry	309	1,212	250	215	1,893	1,294	487	5,401	-	-	-	-	11,062	60.5%
Youth Ministry	(25)	671	779	132	312	5,136	111	214	-	-	-	-	7,329	66.6%
Children's Ministry	3,055	3,081	3,121	4,408	5,735	4,266	3,917	6,072	-	-	-	-	33,655	65.5%
Supporting Ministries	16,713	16,377	35,529	20,627	20,394	19,745	17,856	16,882	-	-	-	-	164,122	65.7%
Stewardship	103	230	104	103	113	572	101	231	-	-	-	-	1,559	44.5%
Staff Support	41,331	47,398	42,479	38,733	39,824	38,745	39,183	39,955	-	-	-	-	327,647	66.2%
Communications	75	75	75	1,425	150	775	75	75	-	-	-	-	2,725	28.4%
Total Expense	74,560	80,689	93,985	77,159	82,958	82,666	74,252	82,162	-	-	-		648,431	
Adjustment Prior Month(s)									-				-	
Expense (Adjusted)	74,560	80,689	93,985	77,159	82,958	82,666	74,252	82,162	-	-	-	-	648,431	
Net Income(Loss)	20,637	2,742	(29,482)	(1,508)	(3,531)	(12,792)	4,978	6,724	-	-	-	-	(12,232)	