

**Shady Grove United Methodist Church**  
**Income and Expense as of End of May, 2017-2018**

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
<b>Income:</b>														
Adjustment Prior Month(s)	95,197	83,431	-	-	-	-	-	-	-	-	-	-	178,628	
<b>Income (Adjusted)</b>	95,197	83,431	-	-	-	-	-	-	-	-	-	-	178,628	17.9%
<b>Expense:</b>														
Denominational Support	11,224	11,224	-	-	-	-	-	-	-	-	-	-	22,448	16.7%
Worship	1,471	288	-	-	-	-	-	-	-	-	-	-	1,760	16.3%
Music & Arts Ministry	255	133	-	-	-	-	-	-	-	-	-	-	388	2.8%
Fellowship	49	-	-	-	-	-	-	-	-	-	-	-	49	9.8%
Adult Ministry	309	1,212	-	-	-	-	-	-	-	-	-	-	1,521	8.3%
Youth Ministry	(25)	671	-	-	-	-	-	-	-	-	-	-	646	5.9%
Children's Ministry	3,055	3,081	-	-	-	-	-	-	-	-	-	-	6,135	11.9%
Supporting Ministries	16,713	16,377	-	-	-	-	-	-	-	-	-	-	33,090	13.2%
Stewardship	103	230	-	-	-	-	-	-	-	-	-	-	334	9.5%
Staff Support	41,331	47,398	-	-	-	-	-	-	-	-	-	-	88,729	17.9%
Communications	75	75	-	-	-	-	-	-	-	-	-	-	150	1.6%
Total Expense	74,560	80,689	-	-	-	-	-	-	-	-	-	-	155,249	
Adjustment Prior Month(s)	74,560	80,689	-	-	-	-	-	-	-	-	-	-	155,249	
<b>Expense (Adjusted)</b>	74,560	80,689	-	-	-	-	-	-	-	-	-	-	155,249	
<b>Net Income(Loss)</b>	20,637	2,742	-	-	-	-	-	-	-	-	-	-	23,379	