Shady Grove United Methodist Church
Income and Expense as of End of July, 2017-2018

	April	May	June	July	August	September	October	November	December	January	February	March	YTD Actual	%Budget
Income:	95,197	83,431	64,503	75,651	-	-	-	-	-	-	-		318,782	
Adjustment Prior Month(s)			-										-	
Income (Adjusted)	95,197	83,431	64,503	75,651	-	-	-	-	-	-	-	-	318,782	31.9%
Expense:														
Denominational Support	11,224	11,224	11,224	11,224	-	-	-	-	-	-	-	-	44,895	33.3%
Worship	1,471	288	250	150	-	-	-	-	-	-	-	-	2,160	20.0%
Music & Arts Ministry	255	133	173	142	-	-	-	-	-	-	-	-	703	5.2%
Fellowship	49	-	-	-	-	-	-	-	-	-	-	-	49	9.8%
Adult Ministry	309	1,212	250	215	-	-	-	-	-	-	-	-	1,987	10.9%
Youth Ministry	(25)	671	779	132	-	-	-	-	-	-	-	-	1,557	14.2%
Children's Ministry	3,055	3,081	3,121	4,408	-	-	-	-	-	-	-	-	13,665	26.6%
Supporting Ministries	16,713	16,377	35,529	20,627	-	-	-	-	-	-	-	-	89,246	35.7%
Stewardship	103	230	104	103	-	-	-	-	-	-	-	-	541	15.4%
Staff Support	41,331	47,398	42,479	38,733	-	-	-	-	-	-	-	-	169,941	34.3%
Communications	75	75	75	1,425	-	-	-	-	-	-	-	-	1,650	17.2%
Total Expense	74,560	80,689	93,985	77,159	-	-	-	-	-	-	-		326,393	
Adjustment Prior Month(s)									-				-	
Expense (Adjusted)	74,560	80,689	93,985	77,159	-	-	-	-	-	-	-	-	326,393	
Net Income(Loss)	20,637	2,742	(29,482)	(1,508)	-	-	-	-	-	-	-	-	(7,611)	