

Shady Grove United Methodist Church
2017-2018 Budget

	Yearly Budget	Prorated Current Mo.
Income:	\$ 998,057	\$ 665,371
Expense:		
Denominational Support	\$ 134,685	\$ 89,790
Worship	\$ 10,775	\$ 7,183
Music & Arts Ministry	\$ 13,640	\$ 9,093
Fellowship	\$ 500	\$ 333
Adult Ministry	\$ 18,285	\$ 12,190
Youth Ministry	\$ 11,000	\$ 7,333
Children's Ministry	\$ 51,391	\$ 34,261
Supporting Ministries	\$ 249,847	\$ 166,565
Stewardship	\$ 3,500	\$ 2,333
Staff Support	\$ 494,849	\$ 329,899
Communications	\$ 9,585	\$ 6,390
Total Expense	998,057	665,371