

**Shady Grove United Methodist Church**  
**2017-2018 Budget**

	<b><u>Yearly</u></b> <b><u>Budget</u></b>	<b><u>Prorated</u></b> <b><u>Current Mo.</u></b>
<b>Income:</b>	\$ 998,057	\$ 748,543
<b>Expense:</b>		
Denominational Support	\$ 134,685	\$ 101,014
Worship	\$ 10,775	\$ 8,081
Music & Arts Ministry	\$ 13,640	\$ 10,230
Fellowship	\$ 500	\$ 375
Adult Ministry	\$ 18,285	\$ 13,714
Youth Ministry	\$ 11,000	\$ 8,250
Children's Ministry	\$ 51,391	\$ 38,543
Supporting Ministries	\$ 249,847	\$ 187,385
Stewardship	\$ 3,500	\$ 2,625
Staff Support	\$ 494,849	\$ 371,137
Communications	\$ 9,585	\$ 7,189
Total Expense	<u>998,057</u>	<u>\$ 748,543</u>